

Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
AGENCY: Department of Youth Affairs
PROGRAM: Director's Office
FUND: Local

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Subtotal	(J) (E+F+G+I)	(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.											
1	422	Director	Christopher M. Duenas	LL-04	\$60,850	\$0	\$0		\$0	\$60,850	\$13,783	\$404	\$0	\$882	\$174	\$3,751	\$312	\$19,306	\$80,156	
2	408	Deputy Director	VACANT	LL-06	50,440	0	0		0	50,440	11,425	404	0	731	174	3,751	312	16,797	67,237	
3	400	Private Secretary	Lucy A. Celes	I-05	26,736	0	0		0	26,736	6,056	0	0	388	0	0	0	6,443	33,179	
4	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$138,026	\$0	\$0	----	\$0	\$138,026	\$31,263	\$808	\$0	\$2,001	\$348	\$7,502	\$624	\$42,546	\$180,572	

* Night Differential/Hazardous/Worker's Compensation/etc.
1/: FY 2004 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY 2005

Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
AGENCY: Department of Youth Affairs
PROGRAM: Youth Development
FUND: Local

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	404	Administrador Youth Development	VACANT	O-12	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	499	Supervisor II, Social Service	U/F as SSS I: Edward H. Taitano	N-14	53,470	0	4,812	8/11/2008	0	58,282	13,201	0	0	845	174	3,751	312	18,283	76,565
3	409	Social Service Worker III	Kenneth G. Castro	M-11	44,524	0	4,007	3/6/2007	909	49,440	11,198	0	0	717	174	4,741	468	17,298	66,738
4	539	Clerk Typist I	Angelica C. Pereira	D-08	22,176	0	1,774	3/9/2007	462	24,412	5,529	404	0	354	174	3,751	312	10,524	34,936
5	406	Supervisor I, Social Service	Grace R. Taitano	N-13	51,662	0	3,100	3/11/2008	0	54,762	12,404	0	0	794	174	0	0	13,372	68,133
6	407	Social Worker III	David T. Afaisen, Jr.	M-08	40,150	0	1,606	6/2/2007	478	42,234	9,566	404	0	612	174	0	0	10,756	52,990
7	416	Social Worker III	Corrine T. Buendicho	M-11	44,524	0	2,671	1/29/2008	0	47,195	10,690	0	0	684	174	0	0	11,548	58,744
8	506	Social Worker III	Sollie T. Onedera	M-12	46,082	0	2,765	12/22/2008	0	48,847	11,064	0	0	708	174	1,512	156	13,614	62,461
9	435	Social Worker III	Yvonne M. Paulino	M-11	44,524	0	2,671	8/5/2007	260	47,455	10,749	0	0	688	174	0	0	11,611	59,066
10	494	Youth Service Worker I	Norma I. Flores	F-09	25,571	0	2,557	6/9/2007	294	28,422	6,438	404	0	412	174	0	0	7,428	35,850
11	497	Youth Service Worker I	Jose A. Quinata	F-09	25,571	0	3,580	5/10/2008	0	29,151	6,603	0	0	423	174	0	0	7,199	36,350
12	490	Program Coordinator III	U/F as PCII: Rebecca J. Respicio	L-06	34,476	0	3,103	9/26/2007	111	37,690	8,537	404	0	547	174	1,512	156	11,329	49,019
13	473	Program Coordinator III	Pascual V. Artero	M-13	47,695	0	4,293	8/9/2008	0	51,988	11,775	0	0	754	174	0	0	12,703	64,691
14	488	Youth Service Worker I	Bertha A. Santiago	F-14	30,355	0	2,732	9/6/2007	89	33,176	7,514	0	0	481	174	0	0	8,169	41,345
15	602	Social Worker I	***VACANT	K-01	24,656	0	2,219		0	26,875	6,087	404	0	390	174	3,751	312	11,118	37,993
16	447	Social Worker II	***VACANT	L-06	34,476	0	2,069		0	36,545	8,277	0	0	530	0	0	0	8,807	45,352
17	521	Youth Service Worker I	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
18	515	Youth Service Worker I	VACANT	F-06	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	516	Youth Service Worker I	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
20	520	Youth Service Worker I	VACANT	F-05	0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
***VACANT - Recruitment in Process			Grand Total:	----	\$569,912	\$0	\$43,959	----	\$2,603	\$616,474	\$139,631	\$2,020	\$0	\$8,939	\$2,436	\$19,018	\$1,716	\$173,760	\$790,234

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY 2004 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY 2005

**Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December**

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Youth Corrections

FUND: Local

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	457	Superintendent Youth Corrections	Gregory F. San Miguel	N-10	\$46,596	\$0	\$4,911	2/18/2008	\$0	\$51,507	\$11,666	\$0	\$0	\$747	\$174	\$4,741	\$468	\$17,796	\$69,303	
2	413	Clerk Typist III	Lourdes Q. Valencia	F-10	26,453	0	2,381	4/20/2007	463	29,297	6,636	404	0	425	174	0	0	7,639	36,935	
3	434	Supervisor, Youth Service	VACANT	I-09	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	438	Supervisor, Youth Service	Joseph P. Taitano	I-11	33,206	958	8,576	4/26/2007	581	43,321	9,812	0	0	628	174	0	0	10,614	53,935	
5	443	Supervisor, Youth Service	Albert S. Buendicho	I-12	34,368	991	8,876	1/14/2008	0	44,236	10,019	0	0	641	174	4,741	468	16,044	60,279	
6	576	Supervisor, Youth Service	Jeffrey W. Cruz	I-13	35,571	1,026	9,187	1/30/2007	934	46,718	10,582	0	0	677	174	4,741	468	16,642	63,360	
7	441	Youth Service Worker II	Susan Q. Olivares	H-07	26,965	778	6,368	1/17/2007	749	34,860	7,896	404	0	505	174	0	0	8,979	43,839	
8	449	Youth Service Worker II	Joseph F. Meno	H-13	33,219	958	7,845	12/24/2008	0	42,022	9,518	0	0	609	174	0	0	10,301	52,323	
9	470	Youth Service Worker II	Anthony G. Toves	H-11	31,011	895	7,323	12/23/2007	0	39,229	8,885	0	0	569	174	1,512	156	11,296	50,525	
10	418	Youth Service Worker I	Peter Lizama	F-05	22,044	636	5,206	1/11/2007	662	28,548	6,466	404	0	414	174	3,751	0	11,209	39,757	
11	419	Youth Service Worker I	***VACANT	F-01	17,635	509	4,165		0	22,308	5,053	404	0	323	174	3,751	312	10,017	32,326	
12	436	Youth Service Worker I	Dino C. Palacios	F-02	18,737	540	4,425	8/9/2007	184	23,886	5,410	404	0	346	174	1,512	156	8,003	31,889	
13	450	Youth Service Worker I	VACANT	F-07	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14	452	Youth Service Worker I	VACANT	F-07	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15	467	Youth Service Worker I	Elizabeth F.R. Iglesias	F-07	23,808	687	5,622	12/25/2007	0	30,117	6,822	404	0	437	174	1,512	0	9,348	39,465	
16	512	Youth Service Worker I	Lelcricia Ann O. Phillip	F-02	18,737	0	1,686	9/11/2007	92	20,515	4,647	404	0	297	174	0	0	5,522	26,038	
17	513	Youth Service Worker I	VACANT	F-06	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18	519	Youth Service Worker I	Magdalena P. Agüero	F-14	30,355	0	2,732	1/2/2007	797	33,884	7,675	0	0	491	174	1,512	156	10,008	43,892	
19	465	Youth Service Worker I	Edward J. Buendicho	F-07	23,808	687	5,622	4/5/2008	0	30,117	6,822	0	0	437	174	0	0	7,432	37,549	
20	544	Youth Service Worker I	Joel Bulala	F-02	18,737	540	4,425	8/9/2007	184	23,886	5,410	404	0	346	174	1,512	0	7,847	31,733	
21	522	Youth Service Worker I	Thomas M. Talavera	F-02	18,737	540	4,425	9/21/2007	92	23,794	5,389	404	0	345	174	0	0	6,312	30,107	
22	526	Youth Service Worker I	Maria S. Babauta	F-10	26,453	0	2,381	5/4/2008	0	28,834	6,531	0	0	418	174	1,512	0	8,635	37,469	
23	523	Youth Service Worker I	U/F YSWA: Roselle L.E. Aguon	E-03	18,738	541	4,425	6/3/2007	347	24,051	5,447	404	0	349	174	3,751	312	10,437	34,488	
24	537	Youth Service Worker I	Ronald S.A. Camacho	F-05	22,044	636	5,206	6/20/2007	294	28,180	6,383	404	0	409	174	3,751	312	11,432	39,612	
25	545	Youth Service Worker I	***VACANT	F-01	17,635	509	4,165	7/12/2007	276	22,584	5,115	404	0	327	174	0	0	6,021	28,605	
26	528	Youth Service Worker Asst	John Aguon	E-02	17,697	510	4,179	2/7/2007	694	23,081	5,228	404	0	335	174	3,751	312	10,203	33,284	
27	530	Youth Service Worker Asst	VACANT	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
28	550	Youth Service Worker Asst	Francisco Candaso	E-01	16,656	480	3,933		0	21,070	4,772	404	0	306	174	3,751	312	9,719	30,789	
29	551	Youth Service Worker Asst	Anthony W. Brub	E-03	18,738	541	3,933	1/25/2007	781	23,993	5,434	404	0	348	174	3,751	312	10,423	34,416	
30	552	Youth Service Worker Asst	Joseph Mesgnon	E-04	19,779	0	1,780	10/3/2007	0	21,559	4,883	404	0	313	174	1,512	156	7,442	29,001	
31	525	Youth Service Worker I	Tommy L. Benavente	F-10	26,453	763	6,247	5/4/2008	0	33,463	7,579	0	0	485	174	4,741	468	13,448	46,911	
32	431	Superintendent Youth Corrections	U/F YSWA: ***VACANT	E-01	16,656	480	3,933		0	21,070	4,772	404	0	306	174	1,512	156	7,324	28,394	
33	442	Youth Service Worker II	George Guerrero	H-08	27,964	807	6,604	1/17/2007	749	36,123	8,182	404	0	524	174	0	0	9,284	45,407	
34	453	Youth Service Worker II	Jean C. Mendiola	H-10	29,962	864	6,615	3/26/2008	0	37,441	8,480	0	0	543	174	0	0	9,197	46,638	
35	483	Youth Service Worker II	William N. Castro	H-13	33,219	0	2,990	8/21/2007	194	36,403	8,245	0	0	528	174	0	0	8,947	45,350	
36	517	Youth Service Worker II	Benedette C. Santos	H-10	29,962	864	7,076	5/15/2007	437	38,339	8,684	0	0	556	174	3,751	0	13,165	51,504	
37	425	Youth Service Worker I	Gregorio P. C. Artero	F-07	23,808	687	5,622	3/21/2008	0	30,117	6,822	404	0	437	174	3,751	312	11,899	42,016	
38	455	Youth Service Worker I	Danielle J. Camacho	F-03	19,840	572	4,685	10/15/2007	0	25,098	5,685	404	0	364	174	1,512	156	8,295	33,392	
39	414	Youth Service Worker I	Edward U. Taijeron	F-15	31,418	906	6,936	7/2/2008	0	39,260	8,892	0	0	569	174	3,751	312	13,699	52,959	
40	495	Youth Service Worker I	U/F YSWA: Bermen J. Cruz	E-04	19,779	571	4,671	10/3/2007	0	25,020	5,667	404	0	363	174	1,512	156	8,276	33,296	
41	531	Youth Service Worker I	Tommy A. Padilla	F-07	23,808	343	3,663	11/4/2007	0	27,814	6,300	404	0	403	174	0	0	7,281	35,095	
42	535	Youth Service Worker I	Joycelyn T. Lubasan	F-09	25,571	738	5,645	9/20/2007	74	32,028	7,254	404	0	464	174	1,512	0	9,809	41,837	
43	547	Youth Service Worker I	Tanya M. Franquez	F-05	22,044	636	5,206	10/17/2007	0	27,886	6,316	404	0	404	174	1,512	156	8,966	36,852	
44	524	Youth Service Worker Asst	Frank M. Onedera, Jr.	E-03	18,738	541	4,425	10/17/2007	0	23,704	5,369	404	0	344	174	1,512	156	7,959	31,662	
45	553	Youth Service Worker Asst	Maria J. Blas	E-03	18,738	541	4,425	10/17/2007	0	23,704	5,369	404	0	344	174	0	0	6,291	29,994	
46	532	Youth Service Worker Asst	Thelma Cruz	E-02	17,697	510	4,179	2/1/2007	694	23,081	5,228	404	0	335	174	3,751	312	10,203	33,284	
47	493	Youth Service Worker I	Arlene C. San Miguel	F-15	31,418	906	5,365	1/2/2007	824	38,514	8,723	0	0	558	174	0	0	9,456	47,969	
48	604	Youth Service Worker Asst	Rebecca R. Cruz	E-15	29,673	856	5,067	1/7/2007	779	36,375	8,239	404	0	527	174	1,512	156	11,012	47,388	
50	611	Special Projects Coordinator	U/F YSS: Stephen E. Tudela	I-09	31,014	895	5,296	4/11/2007	535	37,740	8,548	0	0	547	174	3,751	312	13,332	51,072	
51	609	Youth Service Worker I	Vivian N. Patawaran	F-10	26,453	763	4,517	11/5/2008	0	31,733	7,188	0	0	460	174	3,751	312	11,885	43,618	
***VACANT -	Recruitment in Progress	Grand Total:	----	----	\$1,121,942	\$26,205	\$226,945	----	\$11,416	\$1,386,508	\$314,044	\$11,312	\$0	\$20,104	\$7,830	\$88,895	\$6,864	\$449,049	\$1,835,557	

* Night Differential/Hazardous/Worker's Compensation/etc.

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Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Vocational Rehabilitation & Support Services

FUND: Local

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	401	Administrative Services Officer	Trini F. Borja	N-09	\$45,043	\$0	\$2,252	9/11/2007	\$129	\$47,424	\$10,742	\$404	\$0	\$688	\$174	\$1,512	\$156	\$13,675	\$61,099
2	410	Administrative Assistant	John L.G. Salas	J-10	34,414	0	1,721	3/24/2008	0	36,135	8,185	0	0	524	174	1,512	156	10,550	46,685
3	456	Program Coordinator II	Arleen C. Tedtaotao	L-08	37,128	0	1,856	11/14/2007	0	38,984	8,830	0	0	565	174	1,512	156	11,237	50,222
4	454	Secretary I (Typist)	Teresita R. Duenas	G-15	33,356	0	1,668	11/21/2006	1,071	36,095	8,175	0	0	523	174	1,512	156	10,541	46,636
5	411	Supply Expediter	Jose S. Duenas	E-07	22,486	0	675	4/4/2007	415	23,576	5,340	404	0	342	174	1,512	156	7,928	31,503
6	478	Secretary II (Typist)	Tammy Deplata	C-03	17,024	0	511	5/29/2007	394	17,929	4,061	404	0	260	174	0	0	4,899	22,828
7	500	Program Coordinator II	Romarica E. Basa	L-06	34,476	0	1,724	12/12/2007	0	36,200	8,199	0	0	525	174	0	0	8,898	45,098
8	448	Cafeteria Manager	U/F as Cook II: Bertha Miranda	E-14	28,670	827	3,462	6/11/2008	0	32,959	7,465	0	0	478	174	0	0	8,117	41,077
9	428	Maintenance Specialist	VACANT	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	621	Cook I	Anita M. Ignacio	D-08	22,176	640	2,678	8/13/2007	132	25,626	5,804	404	0	372	174	1,512	156	8,422	34,048
11	464	Cook I	Jesse Guzman	D-03	17,820	514	2,152	12/3/2007	0	20,486	4,640	404	0	297	174	0	0	5,515	26,001
12	417	Cook I	Ray Borja	D-03	17,820	514	1,439	12/20/2007	0	19,773	4,479	404	0	287	174	0	0	5,343	25,117
13	420	Building Custodian	Marvin A. Sanchez	C-15	26,959	778	1,224	5/15/2007	393	29,353	6,648	0	0	426	174	0	0	7,248	36,601
14	466	Auto Mechanic II	Frank C. Blas	I-14	36,816	1,062	4,446	5/20/2007	537	42,861	9,708	0	0	621	174	1,512	156	12,172	55,033
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
***VACANT -		Recruitment in Process	Grand Total:	----	\$374,188	\$4,334	\$25,808	----	\$3,071	\$407,401	\$92,276	\$2,424	\$0	\$5,907	\$2,262	\$10,584	\$1,092	\$114,546	\$521,947

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY 2004 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY 2005

Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
AGENCY: Department of Youth Affairs
PROGRAM: Healthy Futures Fund
FUND: Local - Special Fund

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Date	(J) Subtotal (E+F+G+I)	(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.												
1	617	Social Worker II	Fred B. Alig	L-07	35,802	0	\$2,864		1/1/2007	995	\$39,661	\$8,983	\$404	\$0	\$575	\$174	\$0	\$0	\$10,136	\$49,797	
2	608	Youth Service Worker Assistant	Del Ann Quinata	E-03	18,738	0	1,686		1/19/2007	781	21,205	4,803	404	0	307	174	1,512	0	7,201	28,406	
3	601	Social Worker I	Zandra Z. Aquino	K-03	27,738	0	2,496		1/19/2007	1,156	31,390	7,110	404	0	455	174	4,741	468	13,352	44,743	
4	404	Admimistrator Youth Development	***VACANT	O-01	33,811	0	0			0	33,811	7,658	0	0	490	174	3,757	312	12,391	46,202	
5	447	Social Worker II	***VACANT	L-01	26,520	0	2,387			0	28,907	6,547	404	0	419	174	3,751	32	11,328	40,234	
6	402	Program Coordinator III	***VACANT	M-01	28,678	0	1,434			0	30,112	6,820	0	0	437	174	3,751	312	11,494	41,606	
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
***VACANT - Recruitment in Process				Grand Total:							\$2,932	\$185,087	\$41,922	\$1,616	\$0	\$2,684	\$1,044	\$17,512	\$1,124	\$65,902	\$250,989

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY 2004 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY 2005

**Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December**

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
AGENCY: Department of Youth Affairs
PROGRAM: Formula
FUND: Federal

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Date	(J) Subtotal (E+F+G+I)	(K) Retirement (J*22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.											
1	641	Administrative Assistant	Vacant	J-01	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	555	Special Projects Coordinator	U/F PC II: Connie Q. Santiago	L-10	39,780	0	1,989	3/17/2007	812		42,581	9,645	0	0	617	153	3,751	312	14,478	57,059
3					0	0	0		0		0	0	0	0	0	0	0	0	0	0
4					0	0	0		0		0	0	0	0	0	0	0	0	0	0
5					0	0	0		0		0	0	0	0	0	0	0	0	0	0
6					0	0	0		0		0	0	0	0	0	0	0	0	0	0
7					0	0	0		0		0	0	0	0	0	0	0	0	0	0
8					0	0	0		0		0	0	0	0	0	0	0	0	0	0
9					0	0	0		0		0	0	0	0	0	0	0	0	0	0
10					0	0	0		0		0	0	0	0	0	0	0	0	0	0
11					0	0	0		0		0	0	0	0	0	0	0	0	0	0
12					0	0	0		0		0	0	0	0	0	0	0	0	0	0
13					0	0	0		0		0	0	0	0	0	0	0	0	0	0
14					0	0	0		0		0	0	0	0	0	0	0	0	0	0
15					0	0	0		0		0	0	0	0	0	0	0	0	0	0
16					0	0	0		0		0	0	0	0	0	0	0	0	0	0
17					0	0	0		0		0	0	0	0	0	0	0	0	0	0
18					0	0	0		0		0	0	0	0	0	0	0	0	0	0
19					0	0	0		0		0	0	0	0	0	0	0	0	0	0
20					0	0	0		0		0	0	0	0	0	0	0	0	0	0
21					0	0	0		0		0	0	0	0	0	0	0	0	0	0
22					0	0	0		0		0	0	0	0	0	0	0	0	0	0
23					0	0	0		0		0	0	0	0	0	0	0	0	0	0
24					0	0	0		0		0	0	0	0	0	0	0	0	0	0
25					0	0	0		0		0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$39,780	\$0	\$1,989	----	\$812		\$42,581	\$9,645	\$0	\$0	\$617	\$153	\$3,751	\$312	\$14,478	\$57,059

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY 2004 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY 2005

**Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December**

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Project Safe Neighborhoods Grant Program

FUND: Federal

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date							(N) Medicare (1.45%*J)	(O) Life (1/)					
1	830	Youth Service Worker I (TA or LTA)	Mary Ann L.G. Salas	F-01	\$17,635	\$0	\$1,748			\$0	\$19,383	\$4,390	\$404	\$0	\$281	\$174	\$3,751	\$312	\$9,312	\$28,696	
2					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
3					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
24		Terminated COB: 12/23/06			0	0	0			0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$17,635	\$0	\$1,748	----	\$0	\$19,383	\$4,390	\$404	\$0	\$281	\$174	\$3,751	\$312	\$9,312	\$28,696		

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY 2004 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY 2005

Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Juvenile Accountability Incentive Block Grant (JAIBG)

FUND: Federal

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
1	614	Youth Service Worker I	Priscilla Ann G. Mesa	F-09	\$25,571	\$738	\$6,530	1/13/2007	\$662	\$33,501	\$7,588	\$0	\$0	\$486	\$174	\$0	\$0	\$8,248	\$41,749	
2	613	Youth Service Worker I	Rodney M. Taitano	F-02	18,737	540	4,785	9/26/2007	92	24,155	5,471	404	0	350	174	0	0	6,399	30,554	
3	607	Youth Service Worker Asst	Maryam Salas	E-01	16,656	480	2,652	12/24/2007	0	19,789	4,482	404	0	287	174	3,751	312	9,410	29,199	
4	605	Youth Service Worker Asst	Vincent T. Laguana	E-01	16,656	901	4,254	8/14/2006	174	21,985	4,980	404	0	319	174	3,751	312	9,939	31,924	
5	611	Special Projects Coordinator	Trf to YC	I-09	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	604	Youth Service Worker Asst	Trf to YC	E-15	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	609	Youth Service Worker I	Trf to YC	F-09	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8	617	Social Worker II	VACANT (Trf to SHSS)	L-08	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	621	Cook I	VACANT (Trf to VRSS)	D-13	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	622	Cook I	VACANT (Trf to VRSS)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	602	Social Worker I	VACANT (Trf to SHSS)	K-02	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	603	Youth Service Worker Asst	VACANT (YC)	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13	606	Youth Service Worker Asst	VACANT (YD)	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14	618	Program Coordinator II	VACANT (YD)	L-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15	619	Supervisor I, Social Service	VACANT (Trf to YD)	N-12	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16	631	Administrator Youth Development	VACANT (YD)	O-11	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17	616	Psychologist	VACANT (YD)	P-09	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18	555	Special Projects Coordinator	Plse refer to Insular		0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	610	Cook I	VACANT (Trf to VRSS)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20	620	Administrative Service Officer	VACANT (Trf to VRSS)	N-06	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21	608	Youth Service Worker Assistant	VACANT (Trf to SHSS)	E-02	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22	601	Social Worker I	VACANT (Trf to YD)	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24		FTE Recruited Effective 12/24/06			0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
***VACANT - Pndg Drug Test				Grand Total:	----	\$77,620	\$2,659	\$18,221	----	\$928	\$99,429	\$22,521	\$1,212	\$0	\$1,442	\$696	\$7,502	\$624	\$33,996	\$133,425

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY 2004 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY 2005

Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: After School Care Program

FUND: Federal (Sub Grant From Department of Public Health & Social Services)

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Date	(J) Subtotal (E+F+G+I)	(K) Retirement (J*22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								(H) Date	(I) Amt.											
1	800	Youth Service Worker Asst	Brent Harber	E-02	\$17,697	\$0	\$2,692	1/26/2007	\$781		\$21,170	\$4,795	\$404	\$0	\$307	\$174	\$0	\$0	\$5,680	\$26,850
2	801	Youth Service Worker Asst (TA/LTA)	Peter Namio, JR	E-01	16,656	0	2,534		0		19,190	0	0	1,190	278	174	3,751	0	5,393	24,583
3	802	Youth Service Worker Asst (TA/LTA)	Derek San Miguel	E-01	16,656	0	2,534		0		19,190	4,346	404	0	278	174	0	0	5,203	24,392
4	803	Youth Service Worker Asst (TA/LTA)	VACANT	E-01	16,656	0	0		0		16,656	3,773	404	0	242	174	0	0	4,592	21,248
5	804	Youth Service Worker Asst (TA/LTA)	Valentina Marie E. Meno	E-01	16,656	0	2,534		0		19,190	4,346	404	0	278	174	0	0	5,203	24,392
6	805	Youth Service Worker Asst (TA/LTA)	Robert J. Afaisen	E-01	16,656	0	2,534		0		19,190	4,346	404	0	278	174	0	0	5,203	24,392
7	806	Youth Service Worker Asst	Clayton J. Hill	E-02	17,697	0	2,692	12/17/2006	868		21,257	4,815	404	0	308	174	1,512	156	7,369	28,626
8	807	Social Worker II	Elia Ubedei	L-02	28,178	0	2,254	12/21/2006	1,381		31,813	7,206	404	0	461	174	1,512	156	9,913	41,726
9	808	Social Worker II (TA/LTA)	U/F SWI: Carmen A. Damian	K-01	24,656	0	1,972		0		26,628	6,031	404	0	386	174	3,751	312	11,058	37,687
10					0	0	0		0		0	0	0	0	0	0	0	0	0	0
11					0	0	0		0		0	0	0	0	0	0	0	0	0	0
12					0	0	0		0		0	0	0	0	0	0	0	0	0	0
13					0	0	0		0		0	0	0	0	0	0	0	0	0	0
14					0	0	0		0		0	0	0	0	0	0	0	0	0	0
15					0	0	0		0		0	0	0	0	0	0	0	0	0	0
16					0	0	0		0		0	0	0	0	0	0	0	0	0	0
17					0	0	0		0		0	0	0	0	0	0	0	0	0	0
18					0	0	0		0		0	0	0	0	0	0	0	0	0	0
19					0	0	0		0		0	0	0	0	0	0	0	0	0	0
20					0	0	0		0		0	0	0	0	0	0	0	0	0	0
21					0	0	0		0		0	0	0	0	0	0	0	0	0	0
22					0	0	0		0		0	0	0	0	0	0	0	0	0	0
23					0	0	0		0		0	0	0	0	0	0	0	0	0	0
24					0	0	0		0		0	0	0	0	0	0	0	0	0	0
25					0	0	0		0		0	0	0	0	0	0	0	0	0	0
***VACANT -		Recruitment in Process	Grand Total:	----	\$171,508	\$0	\$19,745	----	\$3,030		\$194,283	\$39,659	\$3,232	\$1,190	\$2,817	\$1,566	\$10,526	\$624	\$59,614	\$253,897

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY 2004 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY 2005

Government of Guam
Fiscal Year 2007
Agency Staffing Pattern
December

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Americorps

FUND: Federal (Sub Grant From Office of the Governor, Americorps)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	612	Youth Service Worker Asst	VACANT	E-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	625	Clerk I (LTA)	VACANT	C-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	820	Administrative Aide	Janeatte E. Tinoso	F-01	17,635	0	1,058		0	18,693	4,234	404	0	271	174	0	0	5,083	23,776
4	821	Administrative Aide	Annie C. Rodriguez	F-01	17,635	0	1,058		0	18,693	4,234	404	0	271	174	0	0	5,083	23,776
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$35,270	\$0	\$2,116	----	\$0	\$37,386	\$8,468	\$808	\$0	\$542	\$348	\$0	\$0	\$10,166	\$47,552

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY 2004 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY 2005

SPECIAL PAY BREAKDOWN

Youth Corrections						
(F)	(G)	(H)	(I)	(J)		
Salary	Plus 3 hr wkly Law Enforcement Pay	Holiday Pay	Hazard Pay	Night Differential		
\$46,596	\$0	\$717	\$4,194	\$0	457	Superintendent Youth Corrections
26,453	0	0	2,381	0	413	Clerk Typist III
0	0	0	0	0	434	Supervisor, Youth Service
33,206	2,395	1,533	2,989	1,660	438	Supervisor, Youth Service
34,368	2,478	1,586	3,093	1,718	443	Supervisor, Youth Service
35,571	2,565	1,642	3,201	1,779	576	Supervisor, Youth Service
26,965	1,348	1,245	2,427	1,348	441	Youth Service Worker II
33,219	1,661	1,533	2,990	1,661	449	Youth Service Worker II
31,011	1,551	1,431	2,791	1,551	470	Youth Service Worker II
22,044	1,102	1,017	1,984	1,102	418	Youth Service Worker I
17,635	882	814	1,587	882	419	Youth Service Worker I
18,737	937	865	1,686	937	436	Youth Service Worker I
0	0	0	0	0	450	Youth Service Worker I
0	0	0	0	0	452	Youth Service Worker I
23,808	1,190	1,099	2,143	1,190	467	Youth Service Worker I
18,737	0	0	1,686	0	512	Youth Service Worker I
0	0	0	0	0	513	Youth Service Worker I
30,355	0	0	2,732	0	519	Youth Service Worker I
23,808	1,190	1,099	2,143	1,190	465	Youth Service Worker I
18,737	937	865	1,686	937	544	Youth Service Worker I
18,737	937	865	1,686	937	522	Youth Service Worker I
26,453	0	0	2,381	0	526	Youth Service Worker I
18,738	937	865	1,686	937	523	Youth Service Worker I
22,044	1,102	1,017	1,984	1,102	537	Youth Service Worker I
17,635	882	814	1,587	882	545	Youth Service Worker I
17,697	885	817	1,593	885	528	Youth Service Worker Asst
0	0	0	0	0	530	Youth Service Worker Asst
16,656	833	769	1,499	833	550	Youth Service Worker Asst
16,656	833	769	1,499	833	551	Youth Service Worker Asst
19,779	0	0	1,780	0	552	Youth Service Worker Asst
26,453	1,323	1,221	2,381	1,323	525	Youth Service Worker I
16,656	833	769	1,499	833	431	Superintendent Youth Corrections
27,964	1,398	1,291	2,517	1,398	442	Youth Service Worker II
29,962	1,498	922	2,697	1,498	453	Youth Service Worker II
33,219	0	0	2,990	0	483	Youth Service Worker II
29,962	1,498	1,383	2,697	1,498	517	Youth Service Worker II
23,808	1,190	1,099	2,143	1,190	425	Youth Service Worker I
19,840	992	916	1,786	992	455	Youth Service Worker I
31,418	1,571	967	2,828	1,571	414	Youth Service Worker I
19,779	989	913	1,780	989	495	Youth Service Worker I
23,808	595	687	1,190	1,190	531	Youth Service Worker I
25,571	1,279	787	2,301	1,279	535	Youth Service Worker I
22,044	1,102	1,017	1,984	1,102	547	Youth Service Worker I
18,738	937	865	1,686	937	524	Youth Service Worker Asst
18,738	937	865	1,686	937	553	Youth Service Worker Asst
17,697	885	817	1,593	885	532	Youth Service Worker Asst
31,418	1,571	967	2,828	0	493	Youth Service Worker I
29,673	1,484	913	2,671	0	604	Youth Service Worker Asst
31,014	1,551	954	2,791	0	611	Special Projects Coordinator
26,453	1,323	814	2,381	0	609	Youth Service Worker I
\$1,119,860	\$47,599	\$39,525	\$99,835	\$39,986	226,945	

SPECIAL PAY BREAKDOWN

Formula							
(E)	(F)	(G)	(H)	(I)	(J)		
Prg. (%)	Salary	Plus 3 hr wkly Law Enforcement Pay	Holiday Pay	Hazard Pay	Night Differential		
0%	35,802	0	0	2,864	0	617	Social Worker II
15%	18,738	0	0	1,686	0	608	Youth Service Worker Assistant
0%	27,738	0	0	2,496	0	601	Social Worker I
0%	33,811	0	0	0	0	404	Administrators Youth Development
0%	26,520	0	0	2,387	0	447	Social Worker II
0%	28,678	0	0	1,434	0	402	Program Coordinator III
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
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0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
----	\$171,287	\$0	\$0	\$10,868	\$0	10,868	

SPECIAL PAY BREAKDOWN

Insular							
(E)	(F)	(G)	(H)	(I)	(J)		
Prg. (%)	Salary	Plus 3 hr wkly Law Enforce- ment Pay	Holiday Pay	Hazard Pay	Night Differential		
100%	\$0	\$0	\$0	\$0	\$0	641	Administrative Assistant
40%	39,780	0	0	1,989	0	555	Special Projects Coordinator
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
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0%							

SPECIAL PAY BREAKDOWN

Formula							
(E)	(F)	(G)	(H)	(I)	(J)		
Prg. (%)	Salary	Plus 3 hr wkly Law Enforce- ment Pay	Holiday Pay	Hazard Pay	Night Differential		
0%	\$17,635	\$865	\$0	\$884	\$0	635	Administrative Assistant
15%	0	0	0	0	0	555	Special Projects Coordinator
0%	0	0	0	0	0		
0%	0	0	0	0	0		
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0%	0	0					

SPECIAL PAY BREAKDOWN

JAIBG							
(E)	(F)	(G)	(H)	(I)	(J)		
Prg. (%)	Salary	Plus 3 hr wkly Law Enforcement Pay	Holiday Pay	Hazard Pay	Night Differential		
0%	\$25,571	\$1,770	\$1,180	\$2,301	\$1,279	614	Youth Service Worker I
0%	18,737	1,297	865	1,686	937	613	Youth Service Worker I
0%	16,656	1,153	0	1,499	0	607	Youth Service Worker Asst
0%	16,656	1,153	769	1,499	833	605	Youth Service Worker Asst
0%	0	0	0	0	0	611	Special Projects Coordinator
0%	0	0	0	0	0	604	Youth Service Worker Asst
0%	0	0	0	0	0	609	Youth Service Worker I
0%	0	0	0	0	0	617	Social Worker II
0%	0	0	0	0	0	621	Cook I
0%	0	0	0	0	0	622	Cook I
0%	0	0	0	0	0	602	Social Worker I
0%	0	0	0	0	0	603	Youth Service Worker Asst
0%	0	0	0	0	0	606	Youth Service Worker Asst
0%	0	0	0	0	0	618	Program Coordinator II
0%	0	0	0	0	0	619	Supervisor I, Social Service
0%	0	0	0	0	0	631	Administrator Youth Development
0%	0	0	0	0	0	616	Psychologist
0%	0	0	0	0	0	555	Special Projects Coordinator
0%	0	0	0	0	0	610	Cook I
0%	0	0	0	0	0	620	Administrative Service Officer
0%	0	0	0	0	0	608	Youth Service Worker Assistant
0%	0	0	0	0	0	601	Social Worker I
0%	0	0	0	0	0		
----	\$77,620	\$5,374	\$2,814	\$6,986	\$3,048	18,221	

SPECIAL PAY BREAKDOWN

After School Care Program							
(E)	(F)	(G)	(H)	(I)	(J)		
Prg. (%)	Salary	Plus 3 hr wkly Law Enforcement Pay	Holiday Pay	Hazard Pay	Night Differential		
0%	\$17,697	\$1,276	\$0	\$1,416	\$0	800	Youth Service Worker Asst
0%	16,656	1,201	0	1,332	0	801	Youth Service Worker Asst (LTA)
0%	16,656	1,201	0	1,332	0	802	Youth Service Worker Asst (LTA)
0%		0	0	0	0	803	Youth Service Worker Asst (LTA)
0%	16,656	1,201	0	1,332	0	804	Youth Service Worker Asst (LTA)
0%	16,656	1,201	0	1,332	0	805	Youth Service Worker Asst
0%	17,697	1,276	0	1,416	0	806	Youth Service Worker Asst
0%	28,178	0	0	2,254	0	807	Social Worker II
0%	24,656	0	0	1,972	0	808	Social Worker II
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
0%	0	0	0	0	0		
----	\$154,852	\$7,357	\$0	\$12,388	\$0	19,745	

